

Cod	Denumire indicator	Buget 2018												Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
20	TITLUL II BUNURI SI SERVICII	24.00	0.00	16.00	8.00	0.00	0.00	0.00	24.00	24.00	24.00					
2001	Bunuri si servicii	4.00	0.00	2.00	2.00	0.00	0.00	0.00	X	X	X					
200130	Alte bunuri si servicii pentru intretinere si functionare	4.00	0.00	2.00	2.00	0.00	0.00	0.00	X	X	X					
2002	Reparatii curente	5.00	0.00	5.00	0.00	0.00	0.00	0.00	X	X	X					
2030	Alte cheltuieli	15.00	0.00	9.00	6.00	0.00	0.00	0.00	X	X	X					
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	9.00	6.00	0.00	0.00	0.00	X	X	X					
700206	Iluminat public si electrificari rurale	20.00	0.00	14.00	6.00	0.00	0.00	0.00	20.00	20.00	20.00					
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	4.00	0.00	2.00	2.00	0.00	0.00	0.00	4.00	4.00	4.00					
7902	Partea a V-a Actiuni economice	10.00	0.00	7.00	3.00	0.00	0.00	0.00	10.00	10.00	10.00					
8402	Transporturi	10.00	0.00	7.00	3.00	0.00	0.00	0.00	10.00	10.00	10.00					
01	CHELTUIELI CURENTE	10.00	0.00	7.00	3.00	0.00	0.00	0.00	10.00	10.00	10.00					
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	7.00	3.00	0.00	0.00	0.00	10.00	10.00	10.00					
2002	Reparatii curente	10.00	0.00	7.00	3.00	0.00	0.00	0.00	X	X	X					
840203	Transport rutier	10.00	0.00	7.00	3.00	0.00	0.00	0.00	10.00	10.00	10.00					
84020301	Drumuri si poduri	10.00	0.00	7.00	3.00	0.00	0.00	0.00	10.00	10.00	10.00					
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	SECTIUNEA DE DEZVOLTARE															
4902	TOTAL CHELTUIELI	262.00	0.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
70	CHELTUIELI DE CAPITAL	262.00	0.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

Cod	Denumire indicator	Buget 2018												Estimari		
		Prevederi anuale		Prevederi trimestriale				2019			2020		2021			
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021	2020	2021				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
71	TITLUL XIII ACTIVE NEFINANCIARE	262.00	0.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7101	Active fixe	262.00	0.00	262.00	0.00	0.00	0.00	0.00	X	X	X	X	X			
710130	Alte active fixe (inclusiv reparatii capitale)	262.00	0.00	262.00	0.00	0.00	0.00	0.00	X	X	X	X	X			
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7002	Locuinte, servicii si dezvoltare publica	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
70	CHELTUIELI DE CAPITAL	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7101	Active fixe	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X			
710130	Alte active fixe (inclusiv reparatii capitale)	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X			
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7902	Partea a V-a Actiuni economice	247.00	0.00	247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
8402	Transporturi	247.00	0.00	247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
70	CHELTUIELI DE CAPITAL	247.00	0.00	247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	247.00	0.00	247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7101	Active fixe	247.00	0.00	247.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X			
710130	Alte active fixe (inclusiv reparatii capitale)	247.00	0.00	247.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X			
840203	Transport rutier	247.00	0.00	247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
84020301	Drumuri si poduri	247.00	0.00	247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9602	Rezerve, Excedent/Deficit	-262.00	0.00	-262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9902	Deficit	262.00	0.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
990297	Deficitul sectiunii de dezvoltare	262.00	0.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Conducatorul institutiei
VASILE DAN



Conducatorul compartimentului
financiar - contabil
CONSTANTINESCU RODICA

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2018 si estimari pe anii 2019-2021

Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
4910	TOTAL CHELTUIELI	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
7910	Partea a V-a Actiuni economice	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
831003	Agricultura	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-9.00	0.00	-9.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									

Cod	Denumire indicator	Buget 2018									
		Prevederi anuale		Prevederi trimestriale				Estimari			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021	
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
4910	TOTAL CHELTUIELI	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
7910	Partea a V-a Actiuni economice	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
8310	Agricultura, silvicultura, piscicultura si vanatoare	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
831003	Agricultura	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
83100330	Alte cheltuieli in domeniul agriculturii	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
9610	Rezerve, Excedent/Deficit	-9.00	0.00	-9.00	0.00	0.00	0.00	0.00	0.00	0.00	
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
991096	Deficitul sectiunii de functionare	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE DEZVOLTARE										
9610	Rezerve, Excedent/Deficit										
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei
VASILE DAN



Conducatorul compartimentului
financiar - contabil
CONSTANTINESCU RODICA

A handwritten signature in blue ink, appearing to be 'R. Constantinescu'.