

		Buget 2020						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	131.00	0.00	30.00	58.00	18.00	25.00	X	X	X
2002	Reparatii curente	35.00	0.00	0.00	35.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	7.00	0.00	3.00	2.00	1.00	1.00	X	X	X
200601	Depasari interne, detasari, transferari	7.00	0.00	3.00	2.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	7.00	0.00	2.00	2.00	1.00	2.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	0.00	0.00	2.00	3.00	X	X	X
2030	Alte cheltuieli	130.00	0.00	40.00	40.00	20.00	30.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	130.00	0.00	40.00	40.00	20.00	30.00	X	X	X
510201	Autoritati executive si legislative	1,511.00	0.00	420.00	438.00	314.00	339.00	864.00	784.00	663.00
51020103	Autoritati executive	1,511.00	0.00	420.00	438.00	314.00	339.00	864.00	784.00	663.00
5402	Alte servicii publice generale	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	20.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
200601	Depasari interne, detasari, transferari	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
2030	Alte cheltuieli	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
540250	Alte servicii publice generale	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	563.00	0.00	205.00	155.00	102.00	101.00	740.00	741.00	742.00
6502	Invatamant	76.00	0.00	20.00	32.00	14.00	10.00	70.00	71.00	72.00
01	CHELTUIELI CURENTE	76.00	0.00	20.00	32.00	14.00	10.00	70.00	71.00	72.00
20	TITLUL II BUNURI SI SERVICII	64.00	0.00	17.00	27.00	11.00	9.00	63.00	64.00	65.00
2001	Bunuri si servicii	62.00	0.00	15.00	27.00	11.00	9.00	X	X	X
200101	Furnituri de birou	2.00	0.00	0.00	1.50	0.50	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	1.30	0.20	0.50	X	X	X

Cod	Denumire indicator	Buget 2020										Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200103	Incalzit, iluminat si forta motrica	20.00	0.00	3.00	12.20	2.80	2.00	X	X	X				
200105	Carburanti si lubrifianti	10.00	0.00	3.00	4.00	2.00	1.00	X	X	X				
200106	Piese de schimb	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X				
200107	Transport	17.00	0.00	6.00	5.00	3.00	3.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X				
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	7.00	0.00	2.00	3.00	1.00	1.00	7.00	7.00	7.00				
5702	Ajutoare sociale	7.00	0.00	2.00	3.00	1.00	1.00	X	X	X				
570201	Ajutoare sociale in numerar	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	5.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00				
5901	Burse	5.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00				
650204	Invatamant secundar	72.00	0.00	20.00	30.00	13.00	9.00	66.00	67.00	68.00				
65020401	Invatamant secundar inferior	72.00	0.00	20.00	30.00	13.00	9.00	66.00	67.00	68.00				
650250	Alte cheltuieli in domeniul invatamantului	4.00	0.00	0.00	2.00	1.00	1.00	4.00	4.00	4.00				
6702	Cultura, recreere si religie	101.00	0.00	40.00	19.00	17.00	25.00	32.00	32.00	32.00				
01	CHELTUIELI CURENTE	101.00	0.00	40.00	19.00	17.00	25.00	32.00	32.00	32.00				
10	TITLUL I CHELTUIELI DE PERSONAL	36.00	0.00	40.00	19.00	17.00	25.00	32.00	32.00	32.00				
1001	Cheltuieli salariale in bani:	33.50	0.00	0.00	2.30	16.60	14.60	X	X	X				
100101	Salarii de baza	31.30	0.00	0.00	2.30	15.50	13.50	X	X	X				
100117	Indemnizatii de hrana	2.20	0.00	0.00	0.00	1.10	1.10	X	X	X				
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X				
1003	Contributii	1.00	0.00	0.00	0.20	0.40	0.40	X	X	X				
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.00	0.20	0.40	0.40	X	X	X				
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	40.00	15.00	0.00	10.00	0.00	0.00	0.00				

Cod	Denumire indicator	Buget 2020										Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00		X					
200104	Apa, canal si salubritate	5.00	0.00	0.00	5.00	0.00	0.00		X					
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	40.00	10.00	0.00	0.00		X					
200530	Alte obiecte de inventar	50.00	0.00	40.00	10.00	0.00	0.00		X					
2030	Alte cheltuieli	10.00	0.00	0.00	0.00	0.00	0.00		X					
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	0.00	0.00	10.00		X					
670203	Servicii culturale	51.00	0.00	0.00	0.00	0.00	10.00		X					
67020302	Biblioteci publice comunale, orasenesti, municipale	36.00	0.00	0.00	9.00	17.00	25.00	32.00	32.00	32.00				
67020330	Alte servicii culturale	15.00	0.00	0.00	4.00	17.00	15.00	32.00	32.00	32.00				
670205	Servicii recreative si sportive	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00				
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	50.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00				
6802	Asigurari si asistenta sociala	386.00	0.00	145.00	104.00	71.00	66.00	638.00	638.00	638.00				
01	CHELTUIELI CURENTE	386.00	0.00	145.00	104.00	71.00	66.00	638.00	638.00	638.00				
10	TITLUL I CHELTUIELI DE PERSONAL	225.00	0.00	79.00	61.00	50.00	35.00	267.00	267.00	267.00				
1001	Cheltuieli salariale in bani	217.50	0.00	77.00	59.00	48.00	33.50	X	X	X				
100101	Salarii de baza	178.50	0.00	67.00	48.00	37.00	26.50	X	X	X				
100117	Indemnizatii de hrana	39.00	0.00	10.00	11.00	11.00	7.00	X	X	X				
1003	Contributii	7.50	0.00	2.00	2.00	2.00	1.50	X	X	X				
100307	Contributia asiguratorie pentru munca	7.50	0.00	2.00	2.00	2.00	1.50	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	161.00	0.00	66.00	43.00	21.00	31.00	371.00	371.00	371.00				
5702	Ajutoare sociale	161.00	0.00	66.00	43.00	21.00	31.00	X	X	X				
570201	Ajutoare sociale in numerar	161.00	0.00	66.00	43.00	21.00	31.00	X	X	X				
580205	Asistenta sociala in caz de boli si invaliditati	371.00	0.00	142.00	102.00	71.00	56.00	627.00	627.00	627.00				
58020502	Asistenta sociala in caz de invaliditate	371.00	0.00	142.00	102.00	71.00	56.00	627.00	627.00	627.00				
580215	Prevenirea excluderii sociale	13.00	0.00	3.00	0.00	0.00	10.00	11.00	11.00	11.00				
68021501	Ajutor social	13.00	0.00	3.00	0.00	0.00	10.00	11.00	11.00	11.00				
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00				

Cod		Denumire indicator	Buget 2020										Estimari		
			Prevederi anuale		Prevederi trimestriale				2021	2022	2023				
			Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B		1=3+4+5+6	2	3	4	5	6	7	8	9				
68025050	Alte cheltuieli in domeniul asistentei sociale	2.00		0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00			
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	33.00		0.00	12.00	7.00	4.00	10.00	0.00	0.00	0.00	0.00			
7002	Locuinte, servicii si dezvoltare publica														
01	CHELTUIELI CURENTE	28.00		0.00	12.00	7.00	4.00	5.00	0.00	0.00	0.00	0.00			
20	TITLUL II BUNURI SI SERVICII	28.00		0.00	12.00	7.00	4.00	5.00	0.00	0.00	0.00	0.00			
2002	Reparatii curente	10.00		0.00	6.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00			
2030	Alte cheltuieli	18.00		0.00	6.00	5.00	2.00	0.00	X	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	18.00		0.00	6.00	5.00	2.00	5.00	X	X	X	X			
700206	Iluminat public si electrificari rurale	28.00		0.00	12.00	7.00	4.00	5.00	0.00	0.00	0.00	0.00			
7402	Protectia mediului	5.00		0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00			
01	CHELTUIELI CURENTE	5.00		0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00			
20	TITLUL II BUNURI SI SERVICII	5.00		0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00			
2030	Alte cheltuieli	5.00		0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00			
203030	Alte cheltuieli cu bunuri si servicii	5.00		0.00	0.00	0.00	0.00	5.00	X	X	X	X			
740205	Salubritate si gestiunea deseurilor	5.00		0.00	0.00	0.00	0.00	5.00	X	X	X	X			
74020502	Colectarea, tratarea si distrugerea deseurilor	5.00		0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00			
7902	Partea a V-a Actiuni economice	95.00		0.00	40.00	30.00	15.00	10.00	10.00	10.00	10.00	6.00			
8402	Transporturi	95.00		0.00	40.00	30.00	15.00	10.00	10.00	10.00	10.00	6.00			
01	CHELTUIELI CURENTE	95.00		0.00	40.00	30.00	15.00	10.00	10.00	10.00	10.00	6.00			
20	TITLUL II BUNURI SI SERVICII	95.00		0.00	40.00	30.00	15.00	10.00	10.00	10.00	10.00	6.00			
2002	Reparatii curente	95.00		0.00	40.00	30.00	15.00	10.00	10.00	10.00	10.00	6.00			
840203	Transport rutier	95.00		0.00	40.00	30.00	15.00	10.00	10.00	10.00	10.00	6.00			
84020301	Drumuri si poduri	95.00		0.00	40.00	30.00	15.00	10.00	10.00	10.00	10.00	6.00			
9602	Rezerve, Excedent/Deficit	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9702	Rezerve	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9802	Excedent	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980296	Excedentul sectiunii de functionare	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Cod	Denumire indicator	Buget 2020						Estimari			
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE DEZVOLTARE										
000102	TOTAL VENITURI										
000202	I. VENITURI CURENTE	129.00		80.00	49.00	0.00	0.00	0.00	0.00	0.00	
001202	C. VENITURI NEFISCALE	129.00		80.00	49.00	0.00	0.00	0.00	0.00	0.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	129.00		80.00	49.00	0.00	0.00	0.00	0.00	0.00	
3702	Transferuri voluntare, altele decat subventiile	129.00		80.00	49.00	0.00	0.00	0.00	0.00	0.00	
370204	Varsaminte din sectiunea de functionare	129.00		80.00	49.00	0.00	0.00	0.00	0.00	0.00	
4902	TOTAL CHELTUIELI	255.00	0.00	206.00	49.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	130.00	0.00	0.00	130.00	0.00	0.00	X	X	X	
580403	Cheltuieli neeligibile	130.00	0.00	0.00	130.00	0.00	0.00	X	X	X	
70	CHELTUIELI DE CAPITAL	125.00	0.00	206.00	-81.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	125.00	0.00	206.00	-81.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	125.00	0.00	206.00	-81.00	0.00	0.00	X	X	X	
710101	Constructii	0.00	0.00	126.00	-126.00	0.00	0.00	X	X	X	
710130	Alte active fixe	125.00	0.00	80.00	45.00	0.00	0.00	X	X	X	
6302	Partea a III-a Cheltuieli Social - Culturale	130.00	0.00	126.00	4.00	0.00	0.00	0.00	0.00	0.00	
6802	Asigurari si asistenta sociala	130.00	0.00	126.00	4.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	

Cod	Denumire indicator	Buget 2020					Estimari		
		Prevederi anuale		Prevederi trimestriale			2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III			
A	B	1=3+4+5+6	2	3	4	5	6	7	8
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	130.00	0.00	0.00	130.00	0.00	0.00	X	X
580403	Cheltuieli neeligibile	130.00	0.00	0.00	130.00	0.00	0.00	X	X
70	CHELTUIELI DE CAPITAL	0.00	0.00	126.00	-126.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	0.00	126.00	-126.00	0.00	0.00	0.00	0.00
7101	Active fixe	0.00	0.00	126.00	-126.00	0.00	0.00	X	X
710101	Constructii	0.00	0.00	126.00	-126.00	0.00	0.00	X	X
680206	Asistenta sociala pentru familie si copii	130.00	0.00	126.00	4.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	125.00	0.00	80.00	45.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	125.00	0.00	80.00	45.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	125.00	0.00	80.00	45.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	125.00	0.00	80.00	45.00	0.00	0.00	0.00	0.00
7101	Active fixe	125.00	0.00	80.00	45.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	125.00	0.00	80.00	45.00	0.00	0.00	X	X
700206	Iluminat public si electrificari rurale	125.00	0.00	80.00	45.00	0.00	0.00	X	X
9802	Rezerve, Excedent/Deficit	-126.00	0.00	-126.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
VASILE DAN

Conducatorul compartimentului
financiar - contabil
CONSTANTINESCU RODICA